PROGRAM OVERVIEW

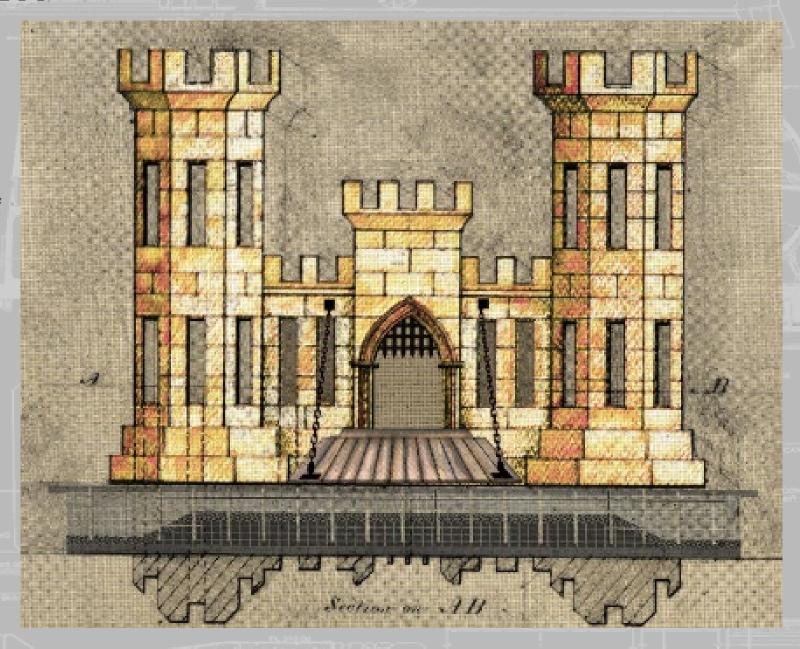
"North to the Future"

*Chief, Programs and Project
Management Division
Rock DeRocchi
*Chief, Engineering, Construction, &
Operations Division
Tracy Wickham
* Chief, Contracting Division
Kathy Kinnett
*Small Business Professional
David Prado
*Safety and Occ Health Manager

Alaska District U.S. Army Corps of Engineers 9 November 2022









MILITARY CONSTRUCTION OPPORTUNITIES FISCAL YEAR 2023-27



PROJECT / LOCATION	VALUE	EXECUTION STRATEGY	CONTRACT TYPE	SOLICITATION TARGET	AWARD TARGET
Dorm, Clear SFS	\$60M - \$70M	D/B, IH	Unrestricted	4QFY22	3QFY23
Physical Readiness Fieldhouse, Fort Wainwright	\$55M - \$65M	D/B, IH	Unrestricted	4QFY23	1QFY24
HC-130J Simulator Facility, JBER	\$15M - \$20M	D/B/B, AE	Unrestricted	3QFY24	4QFY24
AKANG Base Supply Complex, JBER	\$20M - \$30M	D/B/B, AE	Unrestricted	3QFY24	4QFY24
Joint Integrated Testing and Training Center, JBER	\$180M - \$200M	D/B/B, AE	Unrestricted	3QFY24	4QFY24
Repair Building 1120 Pararescue Alert, Eielson AFB	\$7M - \$10M	D/B, IH	Set Aside	1QFY25	2QFY25
Maintenance Support Facility, Fort Greely	\$70M - \$80M	D/B/B, AE	Unrestricted	1QFY25	2QFY25
Automated Multipurpose Machine Gun Range, Fort Wainwright	\$14M - \$16M	D/B/B, AE	Set Aside	2QFY25	3QFY25
Army National Guard Readiness Center, JBER	\$45M - \$50M	D/B/B, AE	Unrestricted	2QFY25	3QFY25
Consolidated Civil Engineer/Security Forces Facility, Clear SFS	\$55M - \$60M	D/B, AE	Unrestricted	1QFY26	2QFY26
Red Flag JPARC Facility, Eielson AFB	\$120M - \$150M	D/B/B, AE	Unrestricted	1QFY26	2QFY26
Barracks, Fort Wainwright	\$155M - \$165M	D/B, AE	Unrestricted	2QFY26	3QFY26
Barracks, Fort Wainwright	\$95M - \$105M	D/B, AE	Unrestricted	2QFY26	3QFY26
Enlisted Personnel Dining Facility, Fort Wainwright	\$45M - \$50M	D/B, AE	Unrestricted	2QFY26	3QFY26
Tactical Equipment Maintenance Facility, Fort Wainwright	\$105M - \$115M	D/B, AE	Unrestricted	2QFY26	3QFY26
F-22 Fuels System, JBER	\$25M - \$30M	D/B/B, AE	Unrestricted	2QFY26	3QFY26
Consolidate Munitions on Quarry Hill, Eielson AFB	\$140M - \$160M	TBD	TBD	1QFY27	2QFY27



SUSTAINMENT, RESTORATION, AND MODERNIZATION FISCAL YEAR 2023-24



PROJECT / LOCATION	VALUE	EXECUTION STRATEGY	CONTRACT TYPE	SOLICITATION TARGET	AWARD TARGET
Repair Site Water Storage Tank, Cape Lisburne	\$15M - \$20M	D/B/B, AE	Set Aside	2QFY23	3QFY23
Repair Sire Fire Alarm System, Eareckson AS	\$15M - \$20M	D/B/B, AE	Set Aside	2QFY23	3QFY23
11 th ABN Repair Permanent Party Barracks B3207, Fort Wainwright	\$15M - \$20M	D/B/B, IH	Set Aside	2QFY23	3QFY23
11 th ABN Repair Permanent Party Barracks B3718, Fort Wainwright	\$12M - \$15M	D/B/B, IH	Set Aside	3QFY23	4QFY23
Structural and Fire Protection Repairs B3030, Fort Wainwright	\$10M - \$15M	D/B, IH	Set Aside	2QFY23	4QFY23
11 th ABN Building 1 Renovation, JBER	\$50M - \$60M	D/B, AE	Unrestricted	3QFY23	4QFY23
11 th ABN Building 652 Renovation, JBER	\$30M - \$40M	D/B, AE	Unrestricted	3QFY23	4QFY23
Water Cooling System Improvements, Eareckson AS	\$10M - \$15M	D/B/B, AE	Set Aside	3QFY23	4QFY23
Repair Superheater and Economizer, Eielson AFB	\$10M - \$12M	D/B, AE	Set Aside	3QFY23	4QFY23
Repair Arctic Utilidor Ph D-2, Eielson AFB	\$15M - \$18M	D/B, AE	Set Aside	3QFY23	4QFY23
Turnagain Dorm Renovation, JBER	\$25M - \$35M	D/B, AE	Unrestricted	3QFY23	4QFY23
Attu Hall Renovation, JBER	\$25M - \$35M	D/B/B, AE	Unrestricted	3QFY24	4QFY24
Elmendorf People Center Renovation, JBER	\$80M - \$90M	D/B/B, AE	Unrestricted	3QFY24	4QFY24



CIVIL WORKS CONSTRUCTION OPPORTUNITIES FISCAL YEAR 2023-27



PROJECT / LOCATION	VALUE	EXECUTION STRATEGY	CONTRACT TYPE	SOLICITATION TARGET	AWARD TARGET
Barrow Costal Erosion, Utqiagvik	\$200M - \$300M	D/B/B, IH	8a Set Aside	3QFY23	4QFY23
Kenai Bluffs Coastal Erosion, Kenai	\$20M - \$30M	D/B/B, AE	Set Aside	3QFY23	4QFY23
Nome Port Modifications Phase 1, Nome	\$250M - \$500M	D/B/B, IH	Unrestricted	3QFY23	4QFY23
Unalaska Dutch Harbor, Unalaska	\$20M - \$30M	D/B/B, IH	Constr Not Yet Funded	TBD	TBD
St George Navigation Improvements	\$100M - \$150M	D/B/B, AE	Constr Not Yet Funded	TBD	TBD
Lowell Creek – Site Activation, Seward	\$5M - \$15M	D/B/B, AE	Unrestricted	3QFY24	3QFY24
Nome Port Modifications Phase 2, Nome	\$50M - \$100M	D/B/B, IH	Unrestricted	2QFY25	3QFY25
Elim Navigation Improvements, Elim	\$70M - \$90M	D/B/B, AE	TBD	3QFY25	4QFY25
Lowell Creek – Flood Diversion System, Seward	\$150M - \$200M	D/B/B, IH	Unrestricted	3QFY26	4QFY26
Nome Port Modifications Phase 3, Nome	\$100M - \$150M	D/B/B, IH	Unrestricted	4QFY26	1QFY27



ENVIRONMENTAL OPPORTUNITIES FISCAL YEAR 2023



PROGRAM / PROJECT	VALUE	Execution Strategy	CONTRACT TYPES	SOLICITATION TARGET	AWARD TARGET
Army and Air Force Environmental Restoration Programs	\$18M	AE or Env Services	Various	2Q-3Q FY23	3Q and 4Q FY23
Formerly Used Defense Sites (FUDS) Program	\$16M	AE or Env Services	Various	1Q-3Q FY23	3Q FY23
Army and Air Force Compliance Programs	\$25M	AE or Env Services	Various	2Q-3Q FY23	3Q and 4Q FY23
Hazardous/Toxic/Radioactive Waste (HTRW) Architect-Engineering (A/E) Services MATOC	\$250M	AE	Small/ Unrestricted	Advertised	2Q FY23
Environmental Support Services (MATOC)	\$48M	Services	Small	2Q FY23	4Q FY23
Former Umiat AF Station Landfill Remedial Design and Action (SATOC)	\$97M	D/B	Small	2Q FY23	3Q FY23



U.S. COAST GUARD CONSTRUCTION OPPORTUNITIES FY23



PROJECT / LOCATION	VALUE	EXECUTION STRATEGY	CONTRACT TYPE	SOLICITATION TARGET	AWARD TARGET
Base Kodiak Repair Electrical Equipment POL Facility	\$250K to \$500K	D/B/B	Department Wide Acquisition Contract (DWAC)	1QFY23	2QFY23
Base Kodiak Replace LOWS Tank Containment Wall	\$250K to \$500K	D/B/B	DWAC	1QFY23	2QFY23
Configure Base Kodiak Hangars for HexChrome management	\$2M to \$5M	D/B/B	DWAC	1QFY23	2QFY23
Construct Fuel truck Canopy, Airsta Sitka	\$250K to \$500K	D/B/B	DWAC	1QFY23	2QFY23
Ketchikan ADA Repairs to Clinic & Admin Bldgs	\$500K to \$1M	D/B/B	DWAC	1QFY23	2QFY23
Kodiak Install LED Light Fixtures Bldg N64, 2, N96	\$250K to \$500K	D/B/B	DWAC	1QFY23	2QFY23
Kodiak Repair Cargo Fuel Pier Piles	\$1M to \$2M	D/B/B	DWAC	1QFY23	2QFY23
Kodiak Repair Steam Systems at D2A C20 Bldg 30	\$1M to \$2M	D/B/B	DWAC	1QFY23	2QFY23
Kodiak Repair Utilities and Repave Storis Dr	\$5M to \$10M	D/B/B	DWAC	1QFY23	2QFY23
Kodiak Repair Windows at Rec-Center and Guest House	\$250K to \$500K	D/B/B	DWAC	2QFY23	3QFY23
Kodiak Replace Roofs	\$500K to \$1M	D/B/B	DWAC	2QFY23	3QFY23
Kodiak Replace Tanks/ pumps at Consolidated Fueling Facility	\$250K to \$500K	D/B/B	DWAC	2QFY23	3QFY23
Major Maintenance and Repair Ketchikan North Shop Building	\$5M to \$10M	D/B/B	DWAC	2QFY23	3QFY23
Repair AIRSTA Sitka Hangar for HexChrome management	\$1M to \$2M	D/B/B	DWAC	3QFY23	4QFY23
Repair Housing Interiors Homer	\$1M to \$2M	D/B/B	DWAC	3QFY23	4QFY23
Repair USCGC FIR Moorings	\$1M to \$2M	D/B/B	DWAC	3QFY23	4QFY23
Replace Boathouse Siding, Windows & Doors, STA Ketchikan	\$500K to \$1M	D/B/B	DWAC	3QFY23	4QFY23
Replace UST's with AST's, MSU Valdez	\$1M to \$2M	D/B/B	DWAC	3QFY23	4QFY23

BEST PRACTICES CONSTRUCTION



Partnering – Improved communications and issue resolution. Strive for open and honest communications. Engage even if not part of formal contract requirements. Start early and include all levels of the project team. Escalation ladders are a best practice.

Joint Risk Register – Has become a standard contract requirement. Intent is to have entire project team (including Contractor) identifying and managing risks. This enhances the partnering effort and will provide benefits to both the Contractor and Government.

Change Management – Aim is for resolution of changes in 30 days for typical small actions. Communicate and prioritize if there are multiple. This will increase for more complex issues and is also based on submittal quality.

Issue Resolution – REAs and Claims only get more complicated and less clear with time. Elevate these EARLY which will greatly expedite decisions. We may disagree, but that is OK. Everyone knows where they stand.

Promote Safety – Manage safety and health requirements and risk. Complacency is our enemy!



BEST PRACTICES CONTRACTING



Participate in Market Research and Outreach Events

- Track SAM.gov (https://sam.gov/) and respond to sources sought notices for AK District USACE announcements use keyword "W911KB"
- Alaska District supports Industry and Government outreach events: AGC, SBA, PTAC and SAME

If you've never worked with the Alaska District before, consider -

Subcontracting OR Partnership (JV, Mentor Protégé)

Know the solicitation, Ask questions during solicitation process, Attend site visits

- Submit everything that is ask for
- Make it as simple for the Government to evaluate your proposal as you can

Communicate freely to resolve issues at the lowest level at the time of their occurrence

FY22 Lessons Learned

- Roles in PIEE
- Submission of proposals
- Perception that Alaska District is Anti-8a Sole Source



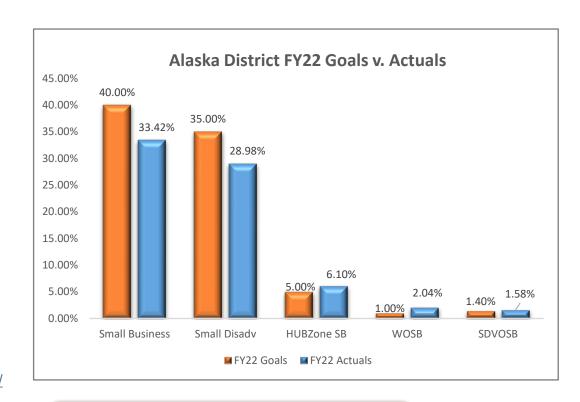
BEST PRACTICES SMALL BUSINESS EXECUTION



Communicate & Stay up to Date

- Participate in Market Research
- Keep capabilities statements updated
- Long-term Contract Opportunities
 - (IDIQ List on POA SB site below)
- Upcoming 8(a) opportunities Barrow & Umiat
- USACE Enterprise-wide Upcoming Opportunities: https://www.usace.army.mil/Business-With-Us/Small-Business/Upcoming-Contract-Opportunities/
- Procurement Forecast, IDIQ List, Calendar, Resources and more at the Alaska District OSBP site:

https://www.poa.usace.army.mil/Business-With-Us/Office-of-Small-Business-Programs/



Total SB \$ in FY22: \$198.8M

68% of actions to SB in FY22



BEST PRACTICES SAFETY & OCC. HEALTH (SOH)



Use the EM385-1-1. (Revision pushed to Q3 FY23) Start by reading the:

- Introduction letter
- Section 1: Program Management
- Appendix A: Accident Prevention Plan Work the Plan

Have and support a qualified and active SSHO

- 5 years of SOH management experience
- OSHA 30 hr. card
- 8 hrs. of continuous SOH training per year
- Regularly walks the job site, IDs and corrects hazards

Incentivize workers to report hazards

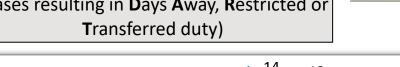
- Prevents having to report an accident
- Use of the buddy system Everyone is safety

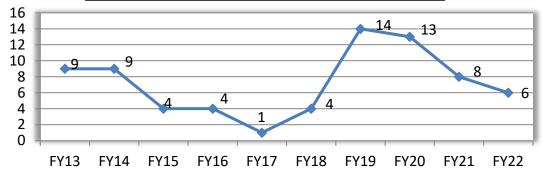
Prepare and share your own Best Practices we can share with others.

Prepare and share your own Lessons Learned so we can share with others.

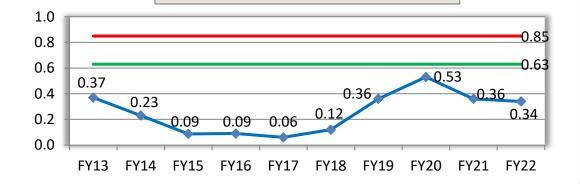
FY22 Trends: Falls (ice, heights), Strains (knees, back), Property damages (strikes, heat/fire, flood)







Contractor Historical Data DART RATE (Cases Normalized with Work Hours)





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- · Environmental Program
- Interagency Program
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